

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – C.M.F – Central Market Fund Budget for the year 2010-11 – Approved – Orders – Issued

AGRICULTURE & COOPERATION (A.M-II) DEPARTMENT

G.O.Ms.No. 36

Dated:05.03.2011

Read:-

From the Commissioner and Director of Agril.Marketng, Hyderabad
Lr.No.F-II (2) 13/2010, Dated 5.07.2010 and even No. letter
dated 29/12/2010.

ORDER:-

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2010-11 as required under Section 86(c) of Market Rules, 1966 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.4531.32 lakhs and expenditure at Rs.1921.10 lakhs of Central Market Fund for the year 2010-2011, as detailed in the Annexures-I & II appended to this order.

3. The Commissioner & Director of Agricultural Marketing, A.P., Hyderabad is requested, to take necessary action for deleting the Head of account "Machinery" duly including in the Head of Account under "Office expenses" vide Sl.No.6 of Annexure-I, and also putting the outsourcing estimated expenditure under the "Contractual Services Head " instead of under "miscellaneous head".

4. The Commissioner and Director of Agricultural Marketing, Hyderabad shall take further necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr.A&C) Department vide their U.O.No.517/ 10/A2/EAC/11, dated:07.02.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.RATNA KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Agricultural Marketing, Andhra Pradesh,
Hyderabad.

Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Exp.A&C) Department.
SF/SC.

//Forwarded :: By Order//

SECTION OFFICER

ANNEXURE-I

AGRICULTURAL MARKETING DEPARTMENT
BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2010-11
(Rs.in Lakhs)

Sl. No.	Head of Account	Budget Sanctioned for 2009-10	Expenditure incurred during 2009-10	Budget Estimates proposed for 2010-11
1	Pay & Allowances of CMF Staff	1000.00	830.00	1250.00
2	T.A. to CMF/ Govt. Employees, Retd. Employees, Training purposes.	42.35	41.34	45.50
3	LS/PC/EPF/CPF	2.00	----	2.00
4.	Contractual Services	----	----	35.00
5	MMV/ Hire Vehicles	160.00	117.00	160.00
6.	Office Expenses	30.25	25.26	30.00
7	Telephone ,Telegraph, Cellphones & Service postage	60.50	36.89	40.00
8	Journals & Periodicals	2.20	----	2.20
9	Rent of Unit Officers	5.00	3.30	4.00
10	Miscellaneous	38.50	47.02	20.00
11	Printing & Binding	2.20	0.89	2.20
12	Machinery	6.60	0.65	4.00
13	Seminars, Publicity & Propaganda	7.70	0.05	4.00
14	Hospitality	1.00	0.56	1.00
15	Printing of Marketing Dairies & AMC Directory	2.20	----	2.20
16	Loans to AMCs	200.00	----	200.00
17	Loans to CMF Staff & Govt. Staff	50.00	20.63	100.00
	Total – I	1610.50	1123.59	1898.10

OTHER SCHEMES

a	Market Intelligence Network	38.00	56.64	20.00
b	Providing Assistance to Grading	2.20	----	3.00
c	Construction of Training Institute.	110.00	----	----
	Total – II	150.20	56.64	23.00

ABSTRACT

1	Establishment total – I	1610.50	1123.59	1898.10
2	Establishment total – II	150.20	56.64	23.00
	Grand Total	1760.70	1180.23	1921.10

K.RATNA KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

//Forwarded :: By Order//

SECTION OFFICER

ANNEXURE-II

**Statement showing the Income of Central Market Fund for 2010-2011
(Revised Income Statement)**

(Rupees in lakhs)

I	Closing Balance as on 31.03.2009	Income	Expenditure	Opening Balance as on 01.04.2010
	3832.00	4035.00	2850.00	5017.00
SI. No	Particulars	Budget Estimates for 2009-2010	Actuals for 2009-2010	Budget Estimates for 2010-2011
II. 1	10% contribution from AMCs	3729.60	3537.00	4046.00
2	Loan Recoveries from AMCs	435.32	277.00	435.32
3	Loan Recoveries from Employees	-	44.00	50.00
4	Surrender of Budget	-	113.00	-
5	Repayment of Advertisement Charges (Non-recurring)	-	32.00	-
6	Others	-	32.00	-
	TOTAL	4164.92	4035.00	4531.32
OUTSTANDING EXPECTED RECEIVABLES FOR 2010-11				
III 1	Repayment of Advance from Markfed	9200.06	--	9200.06
2	Repayment of Advance from A.P. Tobacco Board Union	76.50	--	76.50
3	Repayment of Advance from Horticulture Department	200.47	--	200.47
7	Repayment of Advance from Agricultural Department	2.27	--	2.27
8	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	62.55	--	62.55
9	Repayment of Advance from A.P. AGROS	125.00	--	125.00
10	Neeru-Meeru (All District Collectors)	1100.00	--	1100.00
11	District Collector for Chittoor(for Tomatoes)	80.00	--	80.00
12	Sweet Oranges in Kadapa District	146.00	--	146.00
13	Transportation charges for Sweet Oranges in Kadapa District	105.00	--	105.00
14	Market Intervention Operation for Tomatoes, District Collector, Nizamabad	20.00	--	20.00
TOTAL		11117.85		11117.85
GRAND TOTAL(II+III)		15282.77		15649.17

**K.RATNA KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT**

//Forwarded :: By Order//

SECTION OFFICER